

Perspective Plan : Army College of Nursing
Jalandhar Cantt

Vision. "To Achieve Academic Excellence by providing comprehensive high quality Nursing education & skills as per applicable guidelines, by providing conducive environment & state of the art infrastructure for students to enable them to achieve their goals"

Mission. "To consistently deliver comprehensive Nursing skills that enhance student satisfaction, meet and exceed nursing expectations of 'best-in-class' hospitals / Institutions and meet applicable statutory and regulatory requirements."

Ser No	Time Line	Objective	Financial Outlay	Source	Remarks
<u>2020-21</u>		<u>ACADEMICS</u>			
1.	2020-21	Aim to have 2 toppers in final exams amongst first 10 positions in university in each batch	--	--	--
2.	2020-21	To org State / National Level Workshops/Continuing Nursing Education Programmes/Seminars	Rs 2,50,000/-	Grant in Aid (GIA) / Revenue Fund College A/c	--
3.	2020-21	Conduct of Online Admission Test	Rs 7,50,000/-	Revenue Fund College A/c	--
<u>INFRASTRUCTURE</u>					
4.	2020-21	Provn of separate Centralized UPS for power backup of IT equipment in Seminar Hall and MP Hall	Rs 75,000/-	Revenue Fund College A/c	--
5.	2020-21	Provn of Mobile Jammer	Rs 15,000/-	Revenue Fund Hostel A/c	--
6.	2020-21	Repair of Exterior Granular Texture (Budgeted in 2019-20)	Rs 15,00,000/-	Revenue Fund College A/c	--
7.	2020-21	Upgradation of Open Gym.	Rs 1,25,000/-	Grant in Aid (GIA)	--
8.	2020-21	Installation of IT equipment for smart Class Rooms.	Rs 1,50,000/-	Grant in Aid (GIA)	--
9.	2020-21	Upgradation of Library and Labs.	Rs 2,50,000/-	Grant in Aid (GIA)	--
10.	2020-21	Modernisation of Mess Kitchen.	Rs 40,000/-	Revenue Fund Hostel A/c	--
11.	2020-21	Replacement of existing Maruti Van with Maruti Ecko	Rs 4,00,000/-	Assets Replacement Fund	--
12.	2020-21	Procurement of Equipment for Hobby Clubs – Phase I	Rs 1,00,000/-	Revenue Fund College A/c	--
13.	2020-21	Upgradation of Students' Living Area and Washrooms	Rs 50,000/-	Revenue Fund Hostel A/c	--
14.	2020-21	White Wash in College Complex (Phase I)	Rs 6,50,000/-	Revenue Fund College A/c	--


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<u>SPORTS / CO-CURRICULAR</u>					
15.	2020-21	"Youth Fest"	Rs 1,00,000/-	Revenue Fund College A/c	--
16.	2020-21	Development of Sports Stadium (Phase-I)	Rs 5,50,000/-	Revenue Fund College A/c	--
<u>PLACEMENTS</u>					
17.	2020-21	Increase in No of Hospitals for Campus Placements from 07 last year to 10 this year.	--	--	--
18.	2020-21	Increase in minimum acceptable package (CTC Rs 23,000/- per month) from the present Rs 21,000/- pm.	--	--	--
<u>2021-22</u> <u>ACADEMICS</u>					
19.	2021-22	Smart Library Project (20 TABS i.e. 5 per batch)	Rs 5,00,000/-	Grant in Aid (GIA)	
20.	2021-22	Accreditation of college with National Assessment and Accreditation Council (NAAC).	Rs 6,50,000/-	Revenue Fund College Account	--
21.	2021-22	Aim to have 3 toppers in final exams amongst first 10 positions in university in each batch.	--	--	--
22.	2021-22	Aim to send minimum 10 students to join MNS / Defence Forces.	--	--	--
23.	2021-22	To org State / National Level Workshops/Continuing Nursing Education Programmes/Seminars.	Rs 3,00,000/-	Grant in Aid (GIA) / Revenue Fund College A/c	--
24.	2022-23	Provision of 02 x Plasma TVs in MP Hall	Rs 1,00,000/-	Revenue Fund College A/c	
<u>INFRASTRUCTURE</u>					
25.	2021-22	Provision of Security Equipment	Rs 2,50,000/-	Revenue Fund College	
26.	2021-22	Provision of Smart TV in Recreation Room in Hostel	Rs 1,00,000/-	Revenue Fund Hostel	
27.	2021-22	Replacement of existing 600 tube lights in college and 160 tube lights in Hostel with LED bulbs	Rs 1,50,000/-	Revenue Fund College & Hostel A/c	
28.	2021-22	Replacement of existing Hero Honda (Dawn) motor cycle with Hero Honda (Splendor)	Rs 60,000/-	Assets Replacement Fund	
29.	2021-22	Establishment of Solar Power Generation Plant with 'RESKO Model. OR @ Establishment of Solar Power Generation Plant, if 'RESKO' model not available	Rs 7,00,000/- Rs 1.25 crore	Revenue Fund College A/c	--

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30.	2021-22	Construction of Rear Boundary Wall (subject to finalization of court case).	Rs 20,00,000/-	HQ AWES	--
31.	2021-22	Construction of 01 x Married Accn for faculty required to be appointed for increase of seats	Rs 25,00,000/-	Revenue Fund College Account	--
32.	2021-22	Construction of Hostel (80 rooms) for addl 160 students for increase of seats	Rs 10 crore (approx)	HQ AWES & Revenue Fund College A/c	--
33.	2021-22	Furnishing and meeting additional requirements for Hostel Complex for increase of seats	Rs 10,00,000/-	Revenue Fund College A/c	--
34.	2021-22	White Wash in Hostel Complex	Rs 5,50,000/-	Revenue Fund Hostel A/c	--
35.	2021-22	Upgradation of equipment – Hobby Clubs (Phase-II)	Rs 1,00,000/-	Revenue Fund College A/c	--
36.	2021-22	Procurement of latest Fire Fighting Equipment	Rs 2,50,000/-	Revenue Fund College & Hostel A/c	--
37.	2021-22	Arboriculture in Vacant Land (Phase-I)	Rs 2,50,000/-	Revenue Fund College A/c	--
2022-23		<u>ACADEMICS</u>			
38.	2022-23	Conduct of Online Admission Test	Rs 8,50,000/-	Revenue Fund College A/c	
39.	2022-23	Aim to have 3 toppers in final exams amongst first 10 positions in university in each batch.	--	--	--
40.	2022-23	Increase in seats of B Sc (Nursing) Course with an annual intake of 100 seats per batch, from the present intake of 60 seats	Rs 4,00,000/-	Revenue Fund College Account	--
41.	2022-23	To org State / National Level Workshops/Continuing Nursing Education Programmes/Seminars at New College Complex of ACN.	Rs 2,50,000/-	Grant in Aid (GIA) / Revenue Fund College Account	--
42.	2022-23	Upgradation of Library and Labs.	Rs 2,50,000/-	Grant in Aid (GIA)	--
43.	2022-23	Development of Sports Stadium (Phase-II)	Rs 10,00,000/-	Revenue Fund College A/c	--
<u>INFRASTRUCTURE</u>					
44.	2022-23	Replacement of existing Hero Honda (CD Deluxe) motor cycle with Hero Honda (Splendor)	Rs 60,000/-	Assets Replacement Fund	--
45.	2022-23	Upgradation of Open Gym.	Rs 1,00,000/-	Grant in Aid (GIA)	--
46.	2022-23	Modernisation of Mess Kitchen	Rs 1,00,000/-	Revenue Fund Hostel A/c	--

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<u>SPORTS</u>					
47.	2022-23	Aim to win maximum rolling trophies in Youth Festival for AWES Run Professional Colleges under Western Command.	--	--	--
48.	2022-23	Aim to win maximum prizes in TNAI / SNA Biennial Conference.	--	--	--
<u>2023-24</u>		<u>ACADEMICS</u>			
49.	2023-24	Aim to have more than 3 toppers in final exams amongst first 10 positions in university in each batch.	--	--	--
50	2023-24	Introduction of M Sc (Nursing) Programme	Rs 8,00,000/-	Revenue Fund College A/c	
<u>SPORTS</u>					
51.	2023-24	Aim to win maximum rolling trophies in Youth Festival for AWES Run Professional Colleges under Western Command	--	--	--
<u>INFRASTRUCTURE</u>					
52.	2023-24	White Wash in College Complex	Rs 6,50,000/-	Revenue Fund College A/c	--
53.	2023-24	Expansion of Arboriculture Plan (Phase-II)	Rs 2,50,000/-	Revenue Fund College A/c	--
<u>2024-25</u>		<u>ACADEMICS</u>			
54.	2024-25	Aim to have more than 3 toppers in final exams amongst first 10 positions in university in each batch.	--	--	--
55.	2024-25	Conduct of Online Admission Test	Rs 8,50,000/-	Revenue Fund College A/c	
<u>SPORTS</u>					
56.	2024-25	Aim to win maximum rolling trophies in Youth Festival for AWES Run Professional Colleges under Western Command	--	--	--
<u>INFRASTRUCTURE</u>					
57.	2024-25	Provision of covered parking for college vehicles.	Rs 5,00,000/-	Revenue Fund College A/c	--
58.	2024-25	Replacement of existing 15 seater bus (Mar 2009 purchased)	Rs 7,50,000/-	ARF	--

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